

LEGISLATIVE FACT SHEET

2013-0378

DATE: 06/04/13

BT or RC No: 13-077
(Administration Bills)

SPONSOR: Parks and Recreation Department
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

Authorization to receive contribution from Terrell Hogan Law Firm (\$25K) and transfer funding for food expenditures (\$18K) for the 2013 Summer Night Lights Program. Transfers necessary to fund program services and food for teen and young adult participants. Anticipated donations for food purchases were not completely realized. The program begins June 20, 2013 through August 10, 2013. Per Ord 2007-1109, purchases of food for city events are to be appropriated by ordinance. Companion item BT 13- (receipt of State Funding).

APPROPRIATION: Total Amount Appropriated: \$43,000.00 as follows:

(Name of Fund as it will appear in title of legislation) General Fund

Name of Federal Funding Source: _____ Amount: _____

Name of State Funding Source: _____ Amount: _____

Name of City of Jax Funding Source: Parks & Recreation - Playgrounds & Centers Amount: \$18,000.00

Name of In-Kind Contribution: Donation from Terrell Hogan Law Firm Amount: \$25,000.00

Name of Bond Acct: _____ Amount: _____

Bond Account Number: _____

IMPACT - FINANCIAL / OTHER:

If not approved, youth/young adult program will be reduced/eliminated.

ACTION ITEMS:

	Yes	No	
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Program held 6/20 - 8/10, funding needed at start of program.
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Parks and Recreation</u>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Kelley Boree, Director, Parks and Recreation Department

(Name, Job Title, Department)

Phone: 255-7908

E-mail: Kboree@coj.net

Contact Sherry Wilson, Park District Manager

Person: (Name, Job Title, Department)

Phone: 255-7917

E-mail: Sherryw@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED